

**PROCEEDINGS OF THE ZONAL COMMISSIONER (LBNAGAR),
GREATER HYDERABAD MUNICIPAL CORPORATION**

**Present: Smt. S.Pankaja
Zonal Commissioner, GHMC.**

Proc. PRK/BP/NW/C02/0006/2022/AE1(ANR)ENG-C4 / 110

Dt. 30-07-2022

Sub:- GHMC- DUB – Estimate for raising “TREE PLANTATION” IN COLONIES FOR AVENUE PLANTATIONS and “SHRUB PLANTATION” IN COLONIES FOR ROAD SIDE PLANTATIONS etc. In Circle -2, Uppal, LB.Nagar Zone, GHMC. During the year 2022-23 (Cluster No-19 of 10 colonies, Ward no:- 9 & 10) – Orders-Issued – Reg.

Ref: - 1) Approval of the Zonal Commissioner, LB.Nagar Zone, GHMC on E-office bearing No.

PRK/BP/NW/C02/0006/2022/AE1(ANR)ENG-C4 Dt. 29-07-2022

2) NIT No. 623/DUB/ 2022-23 (Comp No:- 305423)

3) GO MS No. 14 Dated: 19-02-2016

4) Proc No. 132 / LWS / B3 / GHMC / 2016 / 88 Dt: 10-03-2016 of The Commissioner GHMC, Hyderabad

5) Lr. No 1438 / DUB / GHMC / 2019-20 / 619 Dt: 22-01-2020 of the Director, Urban Bio diversity, GHMC, Hyderabad

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ORDER:

Sanction is hereby accorded for an amount of **Rs. 28,80,210/-** (Rupees Twenty eight Lakhs eighty Thousand two Hundred ten only) towards Estimate for raising “TREE PLANTATION” IN COLONIES FOR AVENUE PLANTATIONS and “SHRUB PLANTATION” IN COLONIES FOR ROAD SIDE PLANTATIONS etc. In Circle -2, Uppal, LB.Nagar Zone, GHMC. During the year 2022-23 (Cluster No -19 of 10 colonies, Ward no:- 9 & 10) in favour **Reach the Need Society (NGO)**

Sl. NO.	Description of work	FSR item No.	Qty	Unit	Rate			Per	Amount
					Rate	40%	Total		
1	2	3	4	5	6	7	8	9	10
I	Raising “TREE PLANTATION” FOR AVENUE PLANTATIONS (15000 No's)								
	I. Labour component item of works								
1	Digging of pits 0.30mts x 0.30mts x 0.30 mts	64 (a)	15000	Nos.	766.38		766.38	100	114957
2	Internal transport of bag plants to planting site	121(c)	15000	Nos.	332.51	133.00	465.51	100	69827
3	Planting of bag plants after refilling the pits support sticks	122(b)	15000	Nos.	328.80	131.52	460.32	100	69048
4	Application of Folidol dust (10%) @ 20gms / pit dose	123(b)	15000	Nos.	40.79	16.32	57.11	100	8567
5	Replacement of casualties to a maximum of 20% of the planted, including re-opening of pits, transport of plants internal transport and planting	125	3000	Nos.	1615.00	646.00	2261.00	100	67830
6	1st Circular weeding without application of fertilizers to a radius of 50cms around the plant	136 a)	15000	Nos.	114.96	45.98	160.94	100	24141
7	1 st soil working 10 cms deep using crowbars to a radius of 50cms around the plant	156(b)	15000	Nos.	344.87	137.95	482.82	100	72423
8	Protection, maintenance, watering, tending the plants, upkeep of fencing and removal of	140	1.5	Nos	9320.00			Month	167760

	unwanted growth from July to June for (12) months @ One Person / 10000 plants								
							TOTAL (1)	594552	
	II. Material component Fertilizers								
1	Cost and transport and fixing of support sticks for tall plants	69 ()	15000	Nos.	10.00		10.00	1	150000
2	Cost of Folidol dust (10%) @ 20gms / pit / dose	123(a)	15000	Nos.	As per actual				7500
							TOTAL (2)	157500	
	III. Vehicle component Transport & Tanker								
	Transport of plants from nursery site to planting site upto a lead of 15km including loading and unloading wherever department vehicles are not provided (8" x 12") / 10" x 16"	120 ('c)	15000	Nos.	863.00		863.00	100	129450
2	Cost of watering to plants through tankers for watering 5000 lts each trip capacity 5 Trips per day 10 Lts. Per plant in each watering (36) watering (15000 x 36 x 10 / 25000 = 216) (12 Months) (February — May — (4) Watering / Months = 16 (June — September — (2) Watering / Months = 8 (October — January — (3) Watering / Months = 12	76	216	Days	3352.3		3352.30	1	724097
							TOTAL (3)	853547	
							TOTAL (Total 1+2+3)	1605599	
II	Raising "SHRUB PLANTATION" ROAD SIDE PLANTATIONS etc., (15000 No's)								
	I. Labour component item of works								
1	Digging of pits 0.30mts x 0.30mts x 0.30 mts	64 (a)	15000	Nos.	766.38		766.38	100	114957
2	Internal transport of bag plants to planting site	121(c)	15000	Nos.	67.99		67.99	100	10199
3	Planting of bag plants after refilling the pits / support sticks	122(b)	15000	Nos.	110.01		110.01	100	16502
4	Application of chemicals and fertilisers (2 doses)	124(c)	15000	Nos.	40.79		40.79	100	6119
5	Replacement of causalities to a maximum of 20% of the planted, including re-opening of pits, transport of plants internal transport and planting	125	3000	Nos.	1615.00		1615.00	100	48450
6	1 st Circular weeding without application of fertilizers to a radius of 50cms around the plant	136(a)	15000	Nos.	114.96		114.96	100	17244
7	1st soil working 10cms deep using crowbars to its radius of 50cms around the plant	136(b)	15000	Nos.	344.87		344.87	100	51731
8	Protection, maintenance, watering, tending the plants, upkeep of fencing and removal of unwanted growth from July to June for (12) months @ One oerson / 20000 plants	140	0.75	Nos	9320.00			Month	83880
							TOTAL (4)	349080	
	II. Material component Fertilizers								
1	Application of Folidol dust (10%) @ 20gms / pit dose	123(b)	15000	Nos.	40.79		40.79	100	6119
2	Cost of chemicals and fertilisers @ 20gms / pit dose (2 doses)	124(a)	15000	Nos.	As per actual				7500

							TOTAL (5)	13619
	III. Vehicle component Transport & Tanker							
1	Transport of plants from nursery site to planting site upto a lead of 15km including loading and unloading wherever department vehicles are not provided (4" x 7")	170(c)	15000	Nos.	270.84		270.84	100
2	Cost of watering to plants through tankers for watering 5000 lts each trip capacity 5 Trips per day 5 Lts. Per plant in each watering (72) watering (15000 x 72 x 5 / 25000 = 216) (12 Months) (February — May — (8) Watering / Months = 32 (June — September — (4) Watering / Months — 16 (October — January — (6) Watering / Months = 24	72	216	Days	3352.3		3352.30	1
							TOTAL (6)	764723
							TOTAL (TOTAL 4+5+6)	1127421
							GRAND TOTAL (TOTAL 1+2+3 +4+5+6)	2733020
							GST 12% (Except Protection Charges)	297766
							Contingencies	1014
							Net Amount (Grand Total + GST +Contingencies)	3031800
							Tender Less 5%:-	151590
							Net Amount	2880210


The letter of approval to be enclosed with the bills by the Contractor. The below are the mandatory thing to be followed by the contractor / Agency during execution of the work .

- 1) In the plantation of work the lapses against the sanction order, payment will not be made .For the poor maintenance of the greenery works after issue of the 3 notices, the allotted work order will be cancelled.
- 2) Measurements book must be submitted by 5th of every month for check measurements by the Dy.Director urban bio diversity, LB Nagar Zone , For release of payment

The Contractor should enter into agreement with the DD (UB), LBZ, GHMC as per the terms and conditions laid down on Rs.100/- Non judicial stamp paper within (3) days from the date of receipt of this order, start work & Complete the work as per the order.

(This has been approved by the Zonal Commissioner, GHMC.)

// By Order //


Deputy Director,
Urban Biodiversity,
LB.Nagar Zone, GHMC.

**To,
Reach the Need Society (NGO)**

Copy to:

- 1) Manager-II, Uppal, LB.Nagar Zone, GHMC.
- 2) The Asst. Examiner of Accounts, LB.Nagar Zone, GHMC.
- 3) D.P.O, Circle-2, Uppal
- 4) Deputy Commissioner, Circle-2, Uppal

Copy submitted to:

- 1) The Zonal Commissioner, LB.Nagar Zone, GHMC.
- 2) The Additional Commissioner – Urban Bio-Diversity, GHMC
- 3) The Director, Urban Bio-Diversity, GHMC